

Date	Fatima Mission Projects	£	Notes
<u>April 23-Aug 23</u>			
15/08/2023	School fees & living expenses x 23 disabled children (\$240 per child) = \$5,520 per term Fr J's internet (\$70 per month x 4 months) = \$280 per term	4,754.43	3rd term 2023
23/05/2023	75" TV for Activities Centre	654.62	
09/05/2023	Geyser system tubes x 4	2,646.38	
26/04/2023	School fees & living expenses x 23 disabled children (\$240 per child) = \$5,520 per term Fr J's internet (\$70 per month x 4 months) = \$280 per term	4,847.74	2nd term 2023
09/05/2023	Geyser system tubes x 4	2,646.38	
23/05/2023	75" TV	654.62	
<u>2022-2023</u>			
	School fees & living expenses x 17 disabled children + 2 blind adults = \$4,560 per term Fr J's internet (\$70 per month x 4 months) = \$280 per term Outstanding costs for computer equipment (final payment for furniture for activities centre) = \$	7,385.20	3rd term 2022
	Towards cost of new fence	2,151.11	
	School fees & living expenses x 17 disabled children + 2 blind adults = \$4,560 per term Fr J's internet (\$70 per month x 4 months) = \$280 per term	4,311.82	2nd term 2022
	School fees & living expenses x 20 disabled children = \$4,800 per term Fr J's internet (\$70 per month x 4 months) = \$280 per term	4,393.01	1st term 2023
<u>2021-2022</u>			
	Fr J's internet (\$70 per month x 4 months) = \$280 per term	226.19	
	School fees & living expenses x 17 disabled children + 2 blind adults = \$4,560 per term Fr J's internet (\$70 per month x 4 months) = \$280 per term	3,571.38	2nd term 2021
	For musical instruments in Activities Centre	4,808.26	
	School fees & living expenses x 17 disabled children + 2 blind adults = \$4,560 per term Fr J's internet (\$70 per month x 4 months) = \$280 per term	3,648.45	3rd term 2021
	For computer room equipment (Leaving \$4,000 outstanding)	5,202.69	

Zimbabwean Projects funded from 2010

1. \$7,010 to cover the costs of a **new trickle irrigation system** 9605.45
2. \$3,000 to pay for 200 **new chairs for the activities centre**
3. \$1,980 to cover the cost of **painting the pastoral centre & replacing doors**

2020-2021

	£	
Fr J's internet (\$70 per month x 4 months) = \$280 per term	254.39	Fr Jeya's internet (4 months)
Borehole - 1st payment	4,134.84	Borehole
Fr J's internet (\$70 per month x 4 months) = \$280 per term	244.89	
N M's school fees & lodgings (\$2,800 per year x 3 years) - 3rd & final of 3 years	6,219.68	3rd term 2020
School fees & living expenses x 21 disabled children = \$4,410 per term		
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
\$210 for Strathespey pupil (for three terms only - 2 of 3) = \$210		
School fees & living expenses x 21 disabled children = \$4,410 per term	3,827.26	1st term 2021
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
\$210 for Strathespey pupil (for three terms only - 3 of 3) = \$210 per term - final payment		
Borehole - 2nd payment (05/01/21 - \$3,500 outstanding)	1,858.27	Borehole
Borehole - 3rd & final payment	2,645.42	Borehole
Furniture for library in Activities Centre	5,679.00	

2019-2020

	£	
School fees & living expenses x 21 disabled children = \$4,410 per term	3,751.67	2nd term 2019
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
The US\$5,000 is to go towards the building of an Activities Centre (\$13,919 outstanding)	4,111.00	Activities Centre
The US\$7,000 is to go towards the building of an Activities Centre (\$6,919 outstanding)	5,709.29	Activities Centre
NM's school fees & lodgings (\$2,800 per year x 3 years) - 2nd of 3 years	2,404.65	2nd of 3 years
School fees & living expenses x 21 disabled children = \$4,410 per term	4,061.50	3rd term 2019
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
The US\$6,919 is to go towards the building of an Activities Centre (\$0.00 outstanding)	5,794.38	Activities Centre
School fees & living expenses x 21 disabled children = \$4,410 per term	3,942.02	1st term 2020
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
\$210 for Strathespey pupil (for 2020 academic year only) = \$210		

2018-2019

	£	
School fees & living expenses x 21 disabled children = \$4,410 per term	3309.99	1st term 2019
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
School fees & living expenses x 21 disabled children = \$4,410 per term	4,012	
School fees x 5 children (3 of whom are funded by Strathespey C T) US\$450 per term x 3 terms (For 2018)		
Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)		
Fr J's internet (\$70 per month x 4 months) = \$280 per term		2nd term 2018
NM's 1st year degree fees & lodgings (\$2,800 per year x 3 years)	2,224	1st of 3 years
School fees & living expenses x 21 disabled children = \$4,410 per term		
School fees x 5 children US\$450 per term x 3 terms (For 2018)		
Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)		

Fr J's internet (\$70 per month x 4 months) = \$280 per term	4,382.67	3rd term 2018
Activities Centre (\$18,919 outstanding)	5,188	
2017-2018		
	£	
School fees & living expenses x 19 disabled children = \$3,990 (2nd term 2017)	4,008.41	
School fees for 6 children from Strathespey Charitable Trust = \$450 (2nd term 2017)		
Bus levy for above 6 children = \$300 (2nd term 2017)		
Fr Jeya's internet (\$70 per month x 4 months) = \$280 per term		2nd term 2017
School fees & living expenses x 19 disabled children = \$3,990 (3rd term 2017)		
School fees for 6 children = \$450 (3rd term 2017)		
Bus levy for above 6 children = \$300 (3rd term 2017)		
Fr Jeya's internet (\$70 per month x 4 months) = \$280 per term	4,002.08	3rd term 2017
Steel structure for Activities centre	22,628.19	
School fees & living expenses x 19 disabled children = \$3,990 per term	3,891.65	
School fees x 5 children US\$450 per term x 3 terms (For 2018)		
Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)		
Fr J's internet (\$70 per month x 4 months) = \$280 per term		1st term 2018
Activities Centre (\$25,419 outstanding)	10,029	
2016-2017		
	£	
School fees & living expenses x 19 disabled children = \$3990 per term		
School fees & living expenses x 3 blind adults = \$3,000 / 3 = \$1,000 per term		
School fees - One term = US\$500 per term	3980.04	2nd term 2016
ONE New double classroom for St Francis Jameja Primary School - \$24,554	17,396.56	
School fees & living expenses x 19 disabled children = \$3990 per term		
School fees & living expenses x 3 blind adults = \$3,000 / 3 = \$1,000 per term		
School fees - One term = US\$500 per term	4317.82	3rd term 2016
ONE Teachers' cottage (US\$15,751 approx) plus a water tank with stand and pump (US\$6,73	17,223.90	
School fees & living expenses x 19 disabled children = \$3,990 (1st term 2017)		
School fees & living expenses x 3 blind adults = \$1,000 (1st term 2017)		
School fees for 6 children = \$450 (1st term 2017)		
Bus levy for above 6 children = \$300 (1st term 2017)	4,726.16	1st term 2017
Solar powered water pump & electricity connection for pastoral centre	7,356.04	
To complete half-built teachers cottage at St Francis' P S therefore providing 2 new teachers c	4,907.86	
2015-2016		
	£	
2 new houses (Helen & Colen) = \$22,282	18607.55	2nd term 2015
School fees & living expenses x 14 disabled children = \$8820 / 3 = \$2,940 per term		
Living expenses x 3 blind adults = \$4,500 / 3 = \$1,500		
4 FM projects (electricity & painting to pastoral centre, toilets & water supply to bush boarders	18785.68	
School fees & living expenses x 14 disabled children = \$8820 / 3 = \$2,940 per term		3rd term 2015
School fees & living expenses x 14 disabled children = \$8820 / 3 = \$2,940 per term		
Living expenses x 3 blind adults = \$6,000 / 3 = \$2,000 per term		
School fees for 3 children going to Secondary School in Bulawayo = \$1,770 per term		

01/12/15 School fees - 1st term 2016 = US\$500 per term	4872.55	1st term 2016
To address the problems caused by drought in Fatima Mission	5043.66	
<u>2014-2015</u>		
	£	
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term		
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = \$1,500 per term		
School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term		
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,800 per term	4142.46	2nd term 2014
Upgrading Pastoral Centre & Fr Jeya's house - installing heating & hot water	6916.02	
Bunk beds for Pastoral Centre	6869.38	
Seeds for Fatima Mission & Lusulu Mission		
Conversion of old cottages for Helen & Colen	5113.23	
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term		
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = \$1,500 per term		
School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term		
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,800 per term	4203.16	3rd term 2014
School fees & living expenses x 14 disabled children = \$8820 / 3 = \$2,940 per term		
Living expenses x 3 blind adults = \$4,500 / 3 = \$1,500 (First of 3 payments for 2015)	2879.91	1st term 2015
<u>2013-2014</u>		
	£	
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term		2nd term 2013
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = \$1,500 per term		2nd term 2013
School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term		2nd term 2013
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,800 per term	4552.75	2nd term 2013
Bush Boarding School Lubimbi (Borehole + Double Classroom)	3376.29	
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term		
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = \$1,500 per term		
School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term		
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,800 per term	4484.51	3rd term 2013
Seeds for Fatima Mission & Lusulu Mission	1904.39	
Classroom Block & Borehole for St John's.	25,039.00	
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term		
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = \$1,500 per term		
School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term		
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,800 per term	4259.58	1st term 2014
<u>2012-2013</u>		
	£	
Bush Boarding School Lubimbi (Borehole + Double Classroom)	26,487.34	
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term	4,400.20	2nd term 2012
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = \$1,500 per term		2nd term 2012
School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term		2nd term 2012
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,680 per term		2nd term 2012
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term	4,283.19	3rd term 2012
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = \$1,500 per term		3rd term 2012

School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term		3rd term 2012
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,680 per term		3rd term 2012
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term	4,436.32	1st term 2013
Secondary & High School x 25 children per term is = \$4,500 / 3 = \$1,500 per term		1st term 2013
School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term		1st term 2013
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,800 per term		1st term 2013
Dungu classroom block (\$20,000) & Borehole (\$10,000)	20,217.92	

<u>2011-2012</u>		£	
Dungu (St Thomas's Primary) teachers accommodation (\$15,000)		9,750	
Dungu PS, chairs, desks, tables & benches x 4 classrooms (\$12,000)		7,800	
Blind Project - children x 6 x 9 months (\$2,700)		1,755	
Blind Project - adults x 2 x 2 terms (\$1,400)		910	
Catachetics courses, Pastoral Workshops & Bibles		1,625	
St John's PS (Kavanikwa) roof, windows & floor		7,150	
St John's PS (Kavanikwa) chairs, desks, tables & benches x 4 classrooms		7,200	
St John's PS (Kavanikwa) teachers accommodation		13,975.58	
School books & stationery x 100 Primary children = \$7,500 / 3 = \$2,500 per term			1st term 2012
Secondary & High School x 25 children per term is = \$4,500 / 3 = \$1,500 per term			1st term 2012
School fees & living expenses x 2 blind adults = \$3,000 / 3 = \$1,000 per term			1st term 2012
School fees & living expenses x 8 blind children = \$5,040 / 3 = \$1,680 per term			1st term 2012

<u>2010-2011</u>		£	
School fees & uniforms for 187 Orphans		1,300	
Teaching Aids - textbooks, exercise books, chalk etc		650	
Dungu (St Thomas's Primary) classroom building		16,250	
Lubimbi Clinic - drugs & medical supplies (\$2,000)		1,300	
Blind Project - Accom & Educ (\$2,500)		1,625	
School fees for Orphans & semi Orphans (\$6,000)		3,900	

<u>2009-2010</u>		£	
Blind Project - European toilets (\$9,000)		5,850	
Blind Project - Accom & Educ (\$2,500)		1,625	
Additional sum for Blind Project - European toilets		1,950	

Fatima High School		£	Notes
<u>2016-2017</u>		£	
Boarding & School fees x 1 pupils = \$420		326.18	2nd term 2016
Boarding & School fees x 1 pupils = \$420		352.02	3rd term 2016
<u>2015-2016</u>		£	
Boarding & School fees x 1 pupils = \$420 + Day pupil = \$160		365.99	2nd term 2015
Boarding & School fees x 1 pupils = \$420		301.20	3rd term 2015
Boarding & School fees x 1 pupils = \$420		305.85	1st term 2016
<u>2014-2015</u>		£	

Boarding & School fees x 2 pupils + Day pupil	Zimbabwean Projects funded from 2010	556.88	2nd term 2014
Boarding & School fees x 2 pupils + Day pupil		563.31	3rd term 2014
Boarding & School fees x 1 pupils = \$255 + Day pupil = \$40			1st term 2015
	<u>2013-2014</u>	£	
Boarding & School fees x 5 pupils		1422.44	2nd term 2013
Boarding & School fees x 3 pupils		1678.61	3rd term 2013
Boarding & School fees x 2 pupils + Day pupil		573.90	1st term 2014
	<u>2012-2013</u>	£	
Boarding School fees x 6 (2nd term) & Books (history & religious)		1987.96	
Boarding & School fees x 6 pupils (3rd term)		1642.02	
Boarding & School fees x 6 pupils (1st term) + \$100 for another student		1713.43	1st term 2013
	<u>2011-2012</u>	£	
Boarding & School fees x 5 pupils (2nd term)		1,093	
History Textbooks		1,827	
PVA Paint for		52	
Bank fees		278	
Boarding & School fees x 5 pupils (3rd term)		1,076.12	
Boarding & School fees x 4 pupils + day pupil x 1 (1st term)		937.95	
Boarding & School fees x 2 pupils (A level) (1st term)		464.63	
Commentaries & dictionaries for A level Divinity			
	<u>2010-2011</u>	£	
Science text Books		1,197	
Glass water Distiller 4ltr /hr		2,763	
Science Equipment		618	
Bison Boards for 20 classrooms		650	
Satellite Broadband		1,333	
Boarding & School fees x 3 pupils		624	
Boarding & School fees x 1 pupil		208	
	<u>2009-2010</u>	£	
Text books (English)		1,300	
Photocopier		1,300	
Data Projector		585	
Laptop		715	
DVDs & Books		321	
	St Patrick's Hospital	£	
Incinerator (outstanding costs)		2,925	
Industrial Washing Machine		5,200	
	<u>2009-2010</u>		
Curtain rails, window panes & mosquito mesh wiring		1,950	